

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2022-2023 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0491 HARBORDALE ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,635,234	29.11	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	3,982,547	70.89	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	140	0.00	51,433	0.00	25,487,248	0.08
TOTAL	5,617,921	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,774	5,928	5,740	2,844,621
OTHER INSTRUCTIONAL PERSONNEL****	1,464	1,607	1,421	721,093
CONTRACTED INSTRUCTIONAL SERVICES	247	280	372	121,842
SCHOOL ADMINISTRATION	828	778	714	408,029
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	356	377	479	175,250
FOOD SERVICE	623	540	662	307,102
OPERATION AND MAINTENANCE OF PLANT	1,637	1,571	1,288	806,670
OTHER SCHOOL LEVEL SUPPORT SERVICES	474	469	329	233,314
TOTAL SCHOOL COST	11,403	11,550	11,005	5,617,921

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,851	4,941	4,755	1,699,141
ESOL	5,221	5,592	5,740	252,511
EXCEPTIONAL PROGRAMS	9,498	9,334	9,033	892,969
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,729	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	51,144	27,825,940
OTHER MATERIALS AND SUPPLIES	105,377	7,753,706

LIBRARY MEDIA MATERIALS 10,946 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 4,251 FOR SCHOOL 0491 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED